

Commercial Tenant Program Attachment C: Proposed Budget Template

APPLICANT:

PROJECT:

Date:

| Task | Task Description | Title Rate | Total |
|----------|---|------------|------------|------------|------------|------------|------------|------------|-------|
| 1 | Energy Model Coordination Meeting and Site Visit | | | | | | | | |
| | 1. Survey and data gathering | | | | | | | | |
| | 2. Energy model coordination | | | | | | | | |
| 2 | Development of Design Options | | | | | | | | |
| | 1. Energy Conservation Charette | | | | | | | | |
| | 2. Final list of measures | | | | | | | | |
| 3 | Energy Modeling | | | | | | | | |
| | 1. Baseline energy model | | | | | | | | |
| | 2. Design Options Modeling | | | | | | | | |
| | 3. Final Energy Model | | | | | | | | |
| 4 | Building-Specific Package Development | | | | | | | | |
| | 1. Develop building-specific package | | | | | | | | |
| | 2. Model and Analysis | | | | | | | | |
| | | | | | | | | | |
| | Total Hours | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Labor Fee | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Project Expenses | | | | |
|------------------|--------|--------------|-----------|------------|
| Item | Amount | Unit | Unit Cost | Total |
| Expenses | | | \$0 | \$0 |
| Mileage | | mile | \$0.00 | \$0 |
| | | Total | | \$0 |

Labor Effort = \$0

Expenses = \$0

TOTAL PROJECT BUDGET = \$0

Customer Share = \$0

NYSERDA Share = \$0

Applicants may create their own budget table, however all information contained in the table above must be provided.

