

## Green Jobs – Green New York

### Revised Budget

July 2012

	March 2012 Revised Budget	July 2012 Interest Earnings Allocations	July 2012 Revised Budget
<b>Workforce Development</b>	\$8,000,000		\$8,000,000
<b>Outreach &amp; Marketing</b>	\$10,310,000	\$200,000	\$10,510,000
<b>Residential</b>	\$39,248,533		\$39,248,533
<b>Multifamily</b>	\$15,992,550		\$15,992,550
<b>Small Commercial</b>	\$23,674,917		\$23,674,917
<b>Program Administration</b>	\$7,840,000		\$7,840,000
<b>Program Evaluation</b>	\$5,600,000		\$5,600,000
<b>NYS Cost Recover Fee</b>	\$1,904,000		\$1,904,000
<b>Total</b>	\$112,570,000	\$200,000	\$112,770,000

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