

GJGNY Budget (as of 9/30/2013) with Revisions

Element	Budget	Expended ^a	Encumbered & Committed ^{bc}	Balance	Reallocations	Revised Budget
Workforce Development	\$8,000,000	\$3,709,717	\$2,795,574	\$1,494,709		\$8,000,000
Outreach and Marketing	\$15,510,000	\$7,803,550	\$7,592,995	\$113,455		\$15,510,000
Audit and Implementation						
Residential	\$15,596,000	\$11,141,402	\$1,738,528	\$2,716,070	\$4,800,000	\$20,396,000
Multifamily	\$5,418,920	\$3,031,444	\$1,409,366	\$978,110		\$5,418,920
Small Commercial	\$10,400,000	\$3,096,653	\$8,256,448	(\$953,101)		\$10,400,000
Financing						
Residential*	\$26,652,533	\$13,285,044	\$4,918,326	\$8,449,163		\$26,652,533
Multifamily*	\$8,073,630	\$1,952,632	\$597,132	\$5,523,866	(\$800,000)	\$7,273,630
Small Commercial*	\$7,774,917	\$290,003	\$245,985	\$7,238,929	(\$4,000,000)	\$3,774,917
Program Administration	\$7,840,000	\$5,485,877	\$0	\$2,354,123		\$7,840,000
Program Evaluation	\$5,600,000	\$1,464,331	\$1,387,966	\$2,747,703		\$5,600,000
NYS Cost Recovery Fee	\$1,904,000	\$1,074,352	\$0	\$829,648		\$1,904,000
Unallocated Interest Earnings	\$777,046		\$0	\$777,046		\$777,046
Total	\$113,547,046	\$52,335,005	\$29,942,320	\$31,269,721		\$113,547,046

* Expended amount is net of loan repayments made through reporting period, for One- to Four-Family Residential Buildings, Multifamily Performance, and Small Commercial Energy Efficiency.

a Expended: Contractor Invoices and loans processed for payment by NYSERDA.

b Encumbered: Remaining funding obligated under a contract, purchase order, incentive award, or loan.

c Committed: Planned funding for contracts awarded and under negotiation; loans approved; and planned funding under active development through open solicitations with upcoming proposal due dates.

Expansion of GJGNY financing to include technologies eligible for net metering

Added to the GJGNY law as eligible measures*:

- Photovoltaics
- Wind
- Biomass
- Fuel Cells
- Fuel Cells Using Renewable Fuels
- Anaerobic Digestion
- Small Hydroelectric
- CHP/Cogeneration
- Microturbines

*Certain systems are subject to size constraints. Details are available on the DSIRE website:
http://www.dsireusa.org/solar/incentives/incentive.cfm?Incentive_Code=NY05R&re=0&ee=0