

GJGNV TOTAL PROPOSED BUDGET		
Element	Original Budget	Revised Budget
Workforce Development	\$8,000,000	\$8,000,000
Outreach & Marketing	\$8,000,000	\$10,000,000
Residential	\$41,280,000	\$40,280,000
Multifamily	\$16,512,000	\$16,112,000
Small Commerical	\$24,768,000	\$24,168,000
Program Administration	\$7,840,000	\$7,840,000
Program Evaluation	\$5,600,000	\$5,600,000
Total	\$112,000,000	\$112,000,000

PROGRAM AREA BUDGETS

Multifamily		
Element	Original Budget	Revised Budget
Energy Audit	\$3,000,000	\$3,000,000
Implementation & QA	\$1,400,000	\$1,400,000
Financing	\$12,112,000	\$11,712,000
Total	\$16,512,000	\$16,112,000

One-to-Four Family Homes		
Element	Original Budget	Revised Budget
Energy Audit	\$11,596,000	\$11,596,000
Implementation & QA	\$1,000,000	\$1,000,000
Financing	\$28,684,000	\$27,684,000
Total	\$41,280,000	\$40,280,000

Small Business/Not For Profit		
Element	Original Budget	Revised Budget
Energy Audit	\$5,600,000	\$5,600,000
Implementation & QA	\$4,800,000	\$4,800,000
Financing	\$14,368,000	\$13,768,000
Total	\$24,768,000	\$24,168,000