

Green Jobs – Green New York Program
Preliminary Budget

Workforce Development	\$8,000,000
Outreach and Marketing	8,000,000
Energy Audits and Financing	82,560,000
Program Administration (7% of total)	7,840,000
Program Evaluation (5% of total)	<u>5,600,000</u>
Total	<u>\$112,000,000</u>

Energy Audits and Financing by Sector

	<u>Residential</u> (50%)	<u>Multifamily</u> (20%)	<u>Sm. Commercial and NFP</u> (30%)	<u>Total</u>
Energy Audits*	\$12,596,000	2,460,000	10,060,000	25,116,000
Financing*	<u>28,684,000</u>	<u>14,052,000</u>	<u>14,708,000</u>	<u>57,444,000</u>
	\$41,280,000	16,512,000	24,768,000	82,560,000

* Including implementation contractor costs