

Attachment F – Milestone Budget Form

Milestone	Proposed Fee
Transition and Startup (fixed fee)	
Update the Monitoring and Data Collection Standard if proposed (fixed fee)	
Fixed System Operation and Maintenance (monthly fee)	
Full-data Site-based System Operation and Maintenance (monthly fee per active Full-data Site)	
Partial-data Site-based System Operation and Maintenance (monthly fee per active Partial-data Site)	
Adding New Full-data Sites (Electric and Thermal) (fixed fee per site)	
Adding New Partial-data Sites (Electric Only) (fixed fee per site)	
Transition and Shutdown (fixed fee)	