



LIHEAP Program Purchasing Power

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Directors' Association

May 28, 2014

Fiscal Year	Appropriation (in thousands)	Households (in thousands)	Average Grant
2014	\$3,424,436	6,923	\$406
2013	\$3,255,436	6,706	\$398
2012	\$3,471,672	6,900	\$413
2011	\$4,700,000	8,013	\$481
2010	\$5,100,000	8,047	\$520
2005	\$1,884,800	5,083	\$371

Estimated Households Served Nationally & Average Grant (FY 10- FY 14)

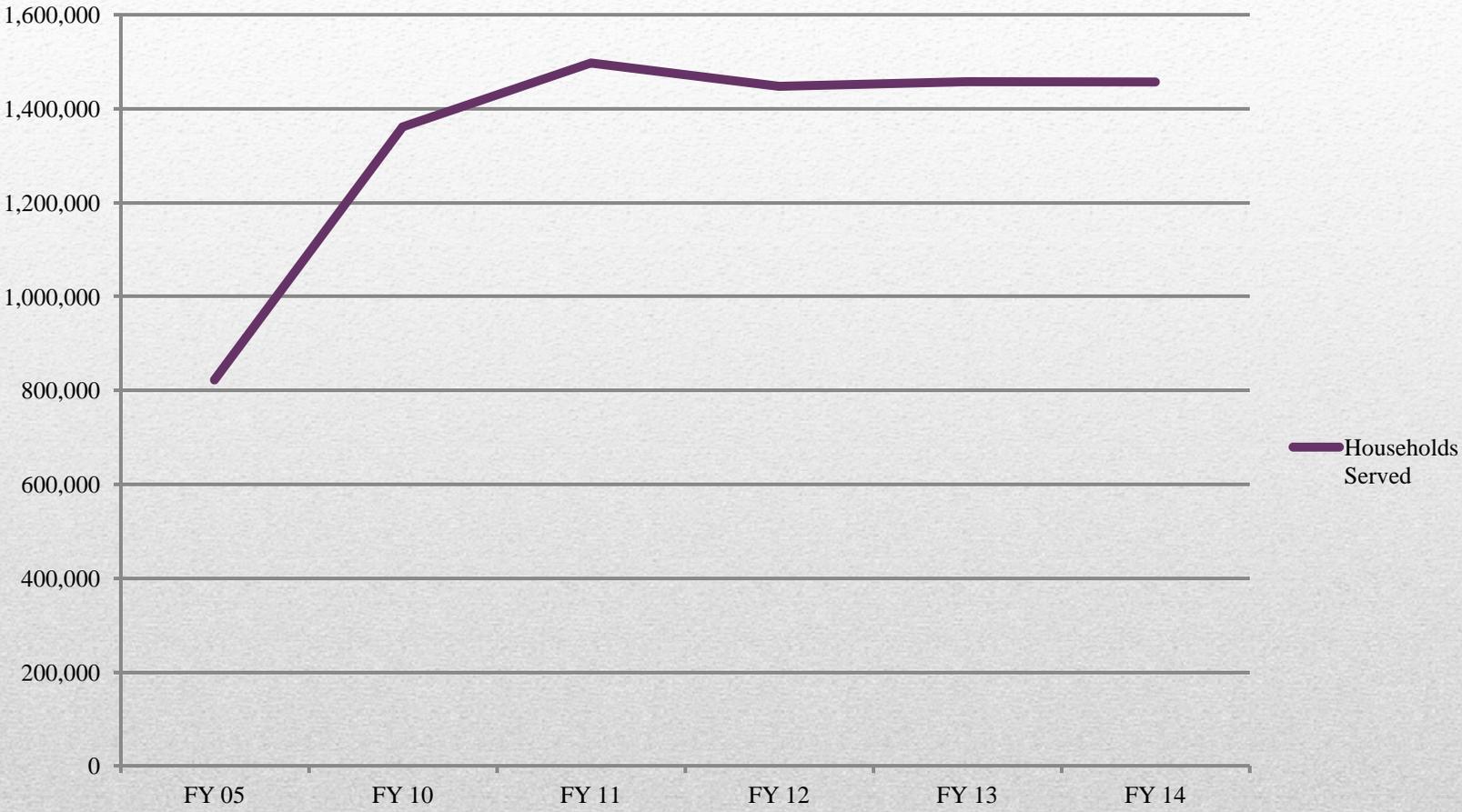
New York State Appropriation



New York State Appropriations FY 2005, 2010-2014



Households Served

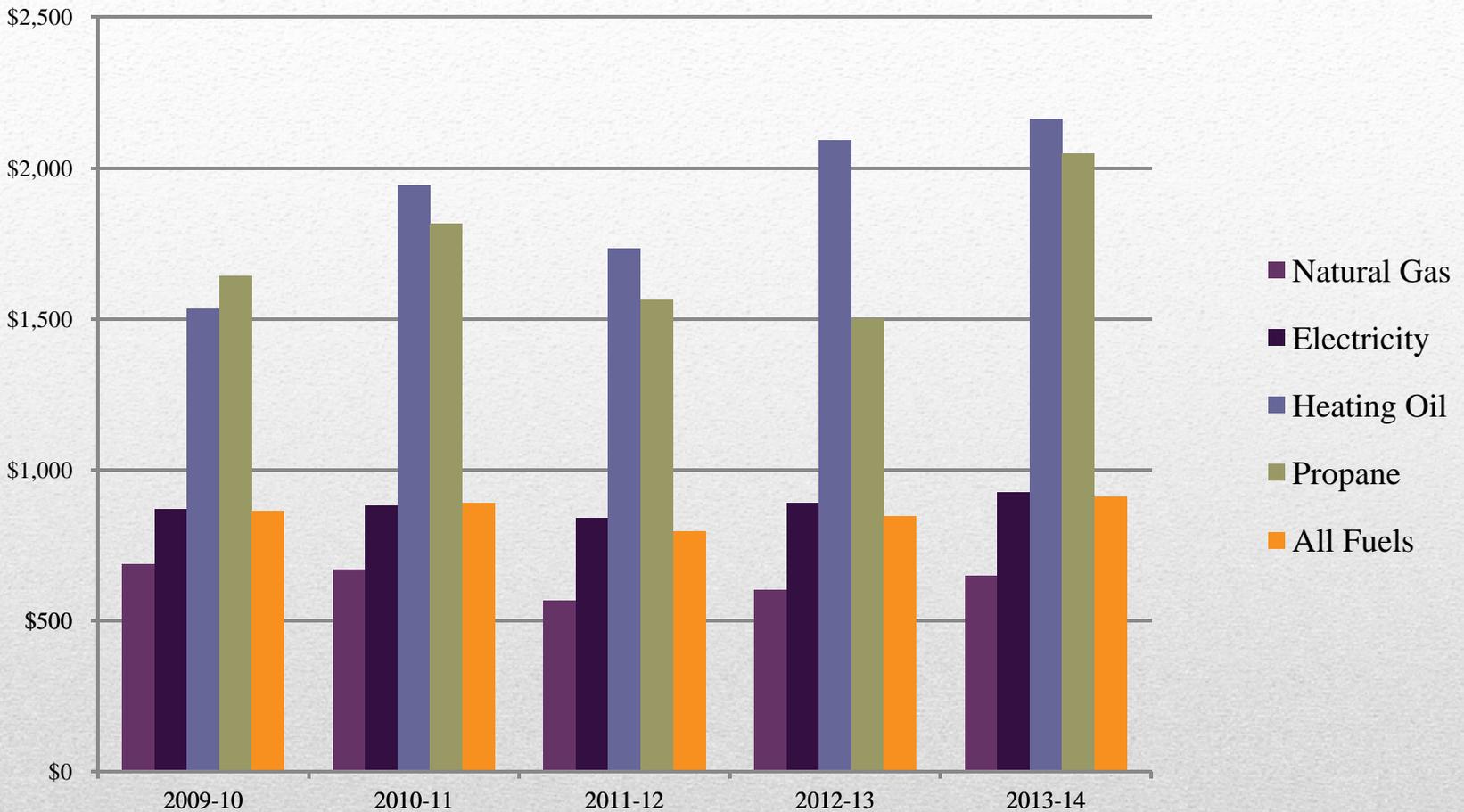


Estimated Households Served in FY 2005, 2010-2014



Winter Heating Season	Natural Gas	Electricity	Heating Oil	Propane	All Fuels
2009-10	\$689	\$869	\$1,533	\$1,642	\$863
2010-11	\$671	\$881	\$1,943	\$1,817	\$891
2011-12	\$567	\$840	\$1,735	\$1,563	\$796
2012-13	\$603	\$891	\$2,092	\$1,503	\$847
2013-14	\$649	\$926	\$2,164	\$2,049	\$911
% Change: 2012/13-2013/14	7.6%	3.9%	3.4%	36.3%	7.5%

Estimated Home Heating Costs (2009-10 to 2013-14)

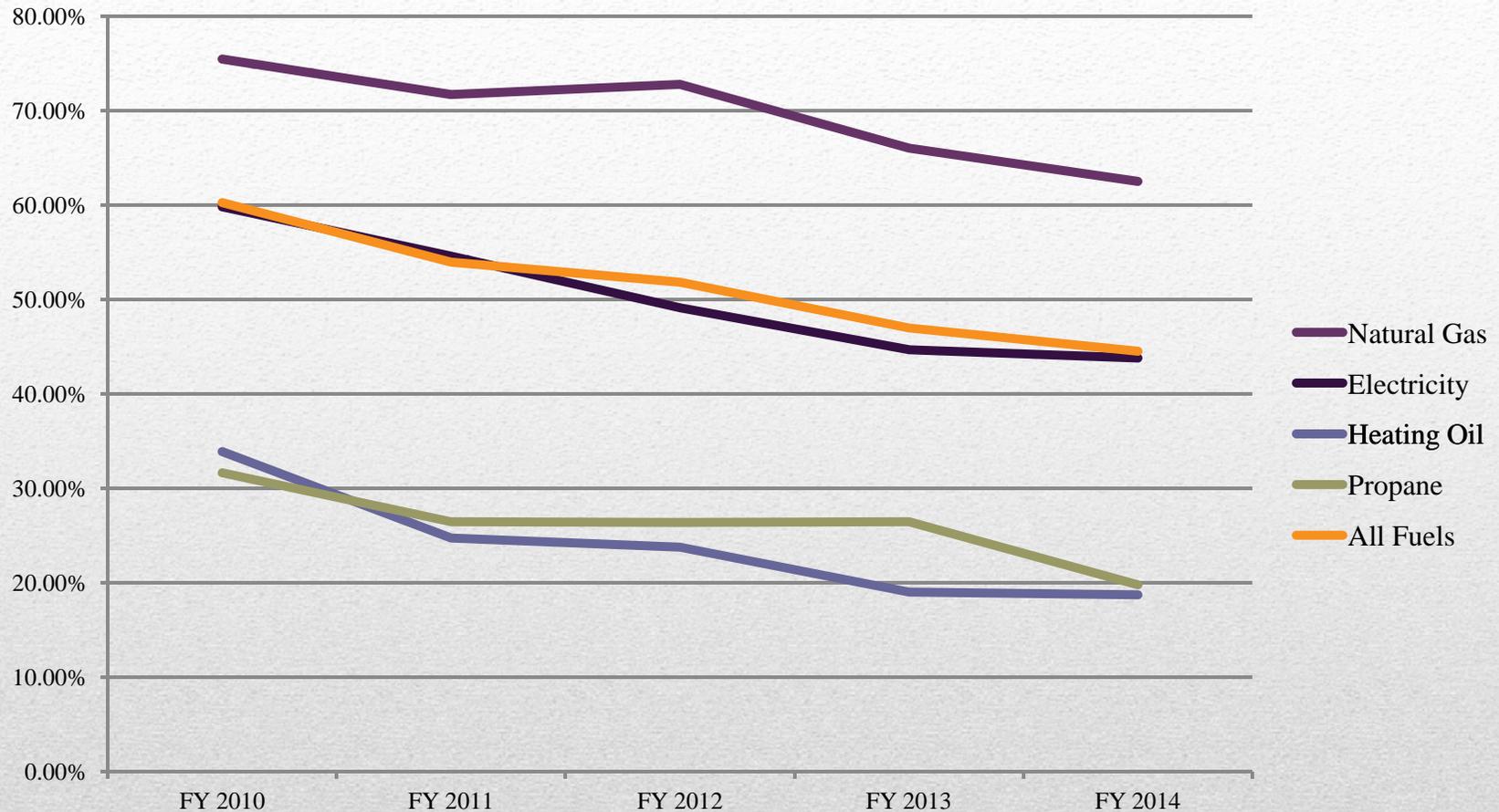


Estimated Home Heating Costs (2009-10 to 2013-14)



Fiscal Year	Natural Gas	Electricity	Heating Oil	Propane	All Fuels
2010	75.4%	59.8%	33.9%	31.7%	60.2%
2011	71.7%	54.6%	24.8%	26.5%	54.0%
2012	72.8%	49.1%	23.8%	26.4%	51.8%
2013	66.0%	44.7%	19.0%	26.5%	47.0%
2014	62.5%	43.8%	18.7%	19.8%	44.5%

Estimated Average % of Home Heating Purchased with LIHEAP (FY 10- FY 14)



Estimated Average % of Home Heating Purchased with LIHEAP (FY 10- FY 14)



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Questions?

Please keep in touch.
